



*Ayuntamiento de Susupuato de Guerrero*  
*Michoacán*  
2021-2024



"2023 Año de Francisco Villa, el revolucionario del pueblo".

**b) Clasificación administrativa.**

• - 00129



2023  
Francisco  
VILLA

MUNICIPIO DE SUSUPUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>34,860,099.00</b>	<b>-5,401,345.85</b>	<b>29,458,753.15</b>	<b>13,625,124.19</b>	<b>13,080,074.28</b>	<b>15,833,628.96</b>
PRESIDENCIA	13,030,804.01	-219,729.72	12,811,074.29	6,623,108.27	6,619,956.27	6,187,966.02
SINDICATURA	632,219.59	-63,385.44	568,834.15	189,837.10	188,039.61	378,997.05
SECRETARIA	456,080.40	6,216.50	462,296.90	208,200.13	207,711.13	254,096.77
TESORERIA	1,998,965.70	356,981.96	2,355,947.66	1,576,828.68	1,575,970.68	779,118.98
OFICIALIA MAYOR	5,404,561.27	-668,232.93	4,736,328.34	1,949,280.82	1,454,764.26	2,787,047.52
OBRAS PUBLICAS (ADMINISTRATIVO)	3,564,954.60	-441,647.09	3,123,307.51	1,471,141.38	1,429,641.52	1,652,166.13
DESARROLLO RURAL	465,007.06	-89,227.87	375,779.19	99,377.60	99,317.60	276,401.59
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	1,493,638.96	-365,936.67	1,127,702.29	329,309.45	329,005.45	798,392.84
DESARROLLO SOCIAL	468,204.65	-80,287.19	387,917.46	111,197.32	110,962.32	276,720.14
CONTRALORIA	165,957.60	7,854.25	173,811.85	78,490.02	78,490.02	95,321.83
REGIDORES	2,261,189.16	-15,538.76	2,245,650.40	988,353.42	986,215.42	1,257,296.98
OBRAS PUBLICAS	4,918,516.00	-3,828,412.89	1,090,103.11	0.00	0.00	1,090,103.11
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>37,722,241.00</b>	<b>3,345,227.62</b>	<b>41,067,468.62</b>	<b>12,166,060.10</b>	<b>12,082,941.33</b>	<b>28,901,408.52</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	150.80	150.80	150.80	150.80	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,240,651.00	67,276.23	8,307,927.23	2,883,195.48	2,800,076.71	5,424,731.75
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	29,481,590.00	3,277,800.59	32,759,390.59	9,282,713.82	9,282,713.82	23,476,676.77
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>72,582,340.00</b>	<b>-2,056,118.23</b>	<b>70,526,221.77</b>	<b>25,791,184.29</b>	<b>25,163,015.61</b>	<b>44,735,037.48</b>



PRESIDENCIA

*[Signature]*

C. DIANA LAURA MONDRAGON BENITES

PRESIDENTA MUNICIPAL



SINDICATURA

*[Signature]*

C. OSCAR ESQUIVEL GARFIAS

SINDICO MUNICIPAL.

00130



TESORERÍA

C. SERGIO SANTANA GUADARRAMA



CONTRALORIA

*[Signature]*

LIC. VERIDANI ZENNIT VILCHIZ REBOLLAR

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

TESORERÍA