

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	40,000,867.00	-112,192.90	39,888,674.10	31,881,471.94	31,646,852.91	8,007,202.16
PRESIDENCIA	11,297,703.16	4,676,397.63	15,974,100.79	13,348,566.17	13,297,559.02	2,625,534.62
REGIDORES	2,413,532.52	-74,900.63	2,338,631.89	1,663,695.61	1,620,390.09	674,936.28
SINDICATURA	510,788.11	14,962.90	525,751.01	383,147.77	374,602.99	142,603.24
TESORERIA	4,384,705.75	-56,492.31	4,328,213.44	3,747,217.87	3,720,807.97	580,995.57
DESARROLLO RURAL	2,881,133.50	-768,422.45	2,112,711.05	1,391,918.00	1,385,555.46	720,793.05
DESARROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	2,328,501.15	-925,077.38	1,403,423.77	936,756.52	920,181.10	466,667.25
DIRECCION DE DESARROLLO SOCIAL	980,271.15	130,159.90	1,110,431.05	827,895.27	821,585.15	282,535.78
OFICIALIA MAYOR	3,732,593.79	-248,064.39	3,484,529.40	2,393,502.71	2,366,837.95	1,091,026.69
DIRECCION DE OBRAS PUBLICAS	3,314,230.12	359,155.14	3,673,385.26	2,635,116.91	2,610,306.16	1,038,268.35
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	1,211,613.64	-73,563.45	1,138,050.19	817,680.18	797,297.93	320,370.01
CONTRALORIA MUNICIPAL	281,958.11	-53,786.54	228,171.57	164,700.25	160,454.41	63,471.32
OBRA PUBLICA 2024	6,663,836.00	-3,092,561.32	3,571,274.68	3,571,274.68	3,571,274.68	0.00
II. GASTO ETIQUETADO	32,689,678.00	624,168.35	33,313,846.35	22,274,418.78	22,235,679.65	11,039,427.57
PRESIDENCIA	0.00	605,756.46	605,756.46	605,756.46	605,756.46	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	52.20	52.20	52.20	52.20	0.00
DIRECCION DE SEGURIDAD PUBLICA	8,482,782.00	-1,630,104.78	6,852,677.22	4,115,766.07	4,077,026.94	2,736,911.15
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA 2024	24,206,896.00	1,648,464.47	25,855,360.47	17,552,844.05	17,552,844.05	8,302,516.42
TOTAL DE EGRESOS:	72,690,545.00	511,975.45	73,202,520.45	54,155,890.72	53,882,532.56	19,046,629.73



C. DIANA LAURA MONDRAGON BENITES

PRESIDENTA MUNICIPAL

C. MANUEL DIAZ PARRA

SINDICO MUNICIPAL

C. SERGIO SANTANA GUADARRAMA

TESORERO MUNICIPAL

LIC. VERIDANI ZENNIT VILCHIZ REBOLLAR

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."