



MUNICIPIO DE SUSUPUATO MICHOACAN

PROGRAMAS Y PROYECTOS DE INVERSION

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

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CODIGO	PROGRAMA / PROYECTO	APROBADO	AMPLIACIONES	PRESUPUESTO O REDUCCIONES	PRESUPUESTO VIGENTE	PRESUPUESTO COMPROMETIDO	DISPONIBLE	PRESUPUESTO DEVENGADO	COMPROMETIDO	PRESUPUESTO SIN DEVENGAR	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	Cuentas por PAGAR (DEUDA)
							PARA COMPROMETER		NO DEVENGADO				
013-103	PREVENCIÓN SOCIAL D VIOLENCIA, SEG. PUB., OBRAS Y SERV. PUBLICOS	39,077,069.00	999,916.83	40,076,985.83	13,958,464.17	26,118,521.66	12,458,657.63	1,499,806.54	27,618,328.20	12,458,657.63	8,758,788.69	3,699,868.94	
013-103-221	O.P. INFRAESTRUCTURA EDUCATIVA ADMON CONT. BIENS. P. FII	3,900,000.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00	3,900,000.00	0.00	0.00	0.00	0.00
013-103-222	O.P. REHABILITACION DE CAMINOS RURALES Y SACA COSECHA FDO III	5,500,000.00	0.00	5,500,000.00	4,993,874.39	506,125.61	4,993,874.39	0.00	506,125.61	4,993,874.39	3,793,848.09	1,200,026.30	
013-103-223	O.P. AGUA POTABLE ADMON. CONT. BIENS. PUB. FONDO III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-103-224	O.P. ALCANTAR. DREN. Y LETRI. ADMON. CONT. BIENS. P. FDO III	2,800,000.00	0.00	2,800,000.00	2,465,220.81	334,779.19	2,465,220.81	0.00	334,779.19	2,465,220.81	2,465,220.81	0.00	0.00
013-103-225	O.P. URBANIZACION ADMON. CONT. BIENS. PUBLICOS. FDO. III	7,354,664.00	-17.40	7,354,646.60	5,499,434.74	1,855,211.86	3,999,628.20	1,499,806.54	3,355,018.40	3,999,628.20	1,499,785.56	2,499,842.64	
013-103-226	O.P. ELECT. RURA. COL. POB. ADMON. CONT. BIENS. PUB. FDO III	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
013-103-227	O.P. MEJOR. VIVIENDA ADMON. CONST BIENS. PUB. FDO. III	1,038,083.00	999,934.23	2,038,017.23	999,934.23	1,038,083.00	999,934.23	0.00	1,038,083.00	999,934.23	999,934.23	0.00	0.00
013-103-228	GASTOS INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-103-229	O.P. ELECTRIFICACION FAESPUM 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-103-230	O.P. AGUA POTABLE FAESPUM 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-103-231	GASTOS INDIRECTOS FAESPUM 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-103-232	O.P. URBANIZACION FAESPUM 2025	15,784,322.00	0.00	15,784,322.00	0.00	15,784,322.00	0.00	0.00	15,784,322.00	0.00	0.00	0.00	0.00
013-103-235	O.P. RELLENO SANITARIO ADMON. BIEN PUB. FONDO III	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
013-103-237	O.P. INSTALAC Y EQUIPAM DE INFRAEST HOSPIT BIENS PUB FDO III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-103-238	O.P. URBANIZACION ADMON. CONT. BIENS DOM PRIVADOS FDO III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	39,077,069.00	999,916.83	40,076,985.83	13,958,464.17	26,118,521.66	12,458,657.63	1,499,806.54	27,618,328.20	12,458,657.63	8,758,788.69	3,699,868.94	



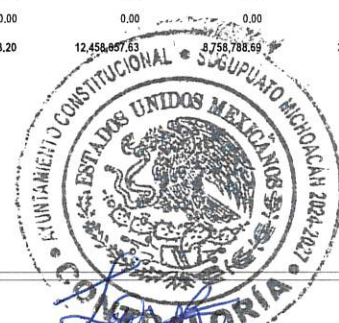
C. DIANA LAURA MONDRAGON BENITES
PRESIDENTA MUNICIPAL



C. MANUEL GARCIA APOTONAR
SINDICO MUNICIPAL



C. SERGIO SANTANA GUADARRAMA
TESORERO MUNICIPAL



LIC. VERIDIAN ZENIT VILCHIZ REBOLLAR
CONTRALORA

"Bajo protesta de veracidad, declaro que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."