b) Clasificación Administrativa;

MUNICIPIO DE SUSUPUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**44,950,950.00**	**479,367.58**	**45,430,317.58**	**27,998,191.16**	**27,739,351.22**	**17,432,126.42**
PRESIDENCIA	10,208,003.83	2,063,306.40	12,271,310.23	10,308,177.03	10,270,011.03	1,963,133.20
REGIDORES	2,512,247.88	-436,433.75	2,075,814.13	1,469,291.60	1,432,390.68	606,522.53
SINDICATURA	849,532.74	-200,000.00	649,532.74	371,680.29	362,294.29	277,852.45
TESORERIA	4,313,738.68	-1,184,020.85	3,129,717.83	1,568,320.30	1,547,602.30	1,561,397.53
DESARROLLO RURAL	2,574,258.01	-503,362.27	2,070,895.74	1,626,731.35	1,622,158.35	444,164.39
DESARROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	2,035,291.54	-780,769.76	1,254,521.78	723,706.34	704,566.34	530,815.44
DIRECCION DE DESARROLLO SOCIAL	828,059.12	-168,895.29	659,163.83	303,402.27	295,332.27	355,761.56
OFICIALIA MAYOR	4,468,658.91	1,980,598.87	6,449,257.78	5,208,450.77	5,154,386.77	1,240,807.01
DIRECCION DE OBRAS PUBLICAS	5,513,779.81	-543,444.94	4,970,334.87	3,658,925.56	3,625,505.55	1,311,409.31
DIRECCION DE SEGURIDAD PUBLICA	0.00	1,403,746.40	1,403,746.40	1,403,546.40	1,403,546.40	200.00
SECRETARIA DEL AYUNTAMIENTO	1,167,050.32	-137,357.07	1,029,693.25	612,565.67	597,043.66	417,127.58
CONTRALORIA MUNICIPAL	1,149,215.16	-14,015.57	1,135,199.59	743,393.58	724,513.58	391,806.01
OBRA PUBLICA 2026	9,331,114.00	-999,984.59	8,331,129.41	0.00	0.00	8,331,129.41
II. GASTO ETIQUETADO	**38,427,037.00**	**924,378.82**	**39,351,415.82**	**18,460,405.21**	**18,396,579.21**	**20,891,010.61**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	9,794,242.00	-75,605.77	9,718,636.23	3,793,256.14	3,729,430.14	5,925,380.09
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA 2026	28,632,795.00	999,984.59	29,632,779.59	14,667,149.07	14,667,149.07	14,965,630.52
TOTAL DE EGRESOS:	**83,377,987.00**	**1,403,746.40**	**84,781,733.40**	**46,458,596.37**	**46,135,930.43**	**38,323,137.03**

C. DIANA LAURA MANDRAGON BENITES
PRESIDENTA MUNICIPAL

C. MANUEL DIAZ APOLINAR
SINDICO MUNICIPAL.

C. SERGIO SANTANA GUADARRAMA
TESORERO MUNICIPAL

LIC. VERIDANI ZENNIT VILCHIZ REBOLLAR
CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."